

## Mainline Non-Fuel CASM

	FORECAST			
	September 2008 Quarter Current Projection		September 2008 Quarter Previous Guidance	
<b>Mainline CASM projection</b>	12.31 ¢	12.44 ¢	12.12 ¢	11.99 ¢
Items excluded:				
Aircraft maintenance and staffing services to third parties	(0.45)	(0.45)	(0.39)	(0.39)
<b>Mainline CASM projection excluding items not related to generation of a seat mile</b>	11.86 ¢	11.99 ¢	11.73 ¢	11.60 ¢
Fuel expense and related taxes	(5.29)	(5.29)	(5.23)	(5.23)
<b>Mainline CASM projection excluding fuel expense and related taxes</b>	<u>6.57 ¢</u>	<u>6.70 ¢</u>	<u>6.50 ¢</u>	<u>6.37 ¢</u>
<b>Change year-over-year in Mainline CASM excluding fuel expense and related taxes</b>	1%	3%	0%	(2%)

**Note:** Delta's cost per available seat mile (CASM) excludes expenses related to Delta's providing maintenance and staffing services to third parties as these costs are not associated with the generation of a seat mile.

Delta presents mainline CASM excluding fuel expense and related taxes because management believes high fuel prices mask the progress achieved toward its business plan targets.